

# ROTARY SEVA TRUST,OSMANABAD

S.No.170/3, Behind Nagar Parishad Water Filtration Plant,  
M.I.D.C. Road,Osmanabad-413 501.

Tel No.. (02472) 229010

Mob : 8698119922

Website : [www.rotarysevatrust.org](http://www.rotarysevatrust.org)

E-mail : [rgsanar@yahoo.co.in](mailto:rgsanar@yahoo.co.in),

## Our Vision :

To Create a blindness  
free society

## Our Mission :

To create a world free from vision impairment and to  
assist the lives of those affected by it, by mobilizing  
the power of volunteers and general donors.



14<sup>th</sup> Annual Report  
(2019 –20)

## J.F.AJMERA ROTARY NETRA RUGNALAYA,OSMANABAD

We Have pleasure to publish this annual report for the financial year 2019-20.

We thank all donors, Doctors, all members of staff, all our beloved Rotarians and other well-wishers with whose help we could reach and grow to this level & further would like to outline all activities with facts & figures in the following lines.

### Rotary Seva Trust – Basic Information.

Rotary Club of Osmanabad had established this trust in the year 1998 under B.P.T. Act with Asst. Charity commissioner,Osmanabad. The club has more than 100 members from different vocational areas & trust is managed by 9 trustees .

### 1.1 Registration Details of Trust

Name	Under	Having it's PTR No-
Rotary Seva Trust Osmanabad	Bombay Public Trust Act 1950 having public registration Office Osmanabad.	E-203 Dt.16/12/1998

1.2 Rotary Seva Trust basically belongs to Rotary Club of Osmanabad and has Board of trustees with nine members .The trustees are elected for a particular term from members of the club, satisfying certain criteria. Nobody is permanent trustee .No trustee has any interest or share in property and earnings of the trust from its various activities.

### Governance :-

Governance of the trust is entrusted by rotary club to elected nine trustees , four out of them come as Ex-officio members from the club board of directors and remaining five are elected from remaining Rotarians, for a period of five years.

The total strength of staff including doctors is near about 15.In addition one Rotarian act as a Public Relation Officer( honorary) to look after camps and day to day working of the hospital. One more Rotarian work as Treasurer and Executive Trustee (honorary) (finance and administration). All Rotarians are working

selflessly without drawing any pecuniary benefits from trust.

The Club and trust are serving the community under various health services like polio eradication, removing physical disabilities, blindness prevention, cancer detection and treatment, dental care & water conservation projects.

To Provide required health care at one place, the trust purchased 3 acres of land on the outskirts of city in 2003, and started construction of hospital complex. In 2006, a 25 bedded well equipped eye hospital came in to existence and it was named as "J.F.Ajmera Rotary Netra Rugnalaya", to honour our first major donor freedom fighter Jaikumar Fulchand Ajmera.

The initial investment of Rs.85 lacs in 2006 has now grown up to Rs.142.90 lacs in 2020. This growth was possible from the collective contribution from the donors, Rotarians and The Rotary foundation and many NGO's and Govt. authorities who generously helped for the development of the project.

#### **Aims & Object of the trust: A to J :-**

- a) To grant relief on the occasion of the natural calamities like earthquake, famines or alike and general distress and to give donations or assistance to other institution or institutions doing similar relief work or works.
- b) To establish, support, maintain or grant aids to schools, colleges for public benefits imparting activities of education libraries, reading rooms, museums or other institutions established for public interests or promotion of culture, spread of the Arts, Science, and other branches of knowledge or the collection of work of art, natural history, for the encouragement of economic and scientific inventions and designs for public benefits.
- c) To establish, support, maintain or grant aid to Hospitals, Medical Colleges, nursing homes, Babies homes, Anath Ashram and such other institutions or societies for public benefit as the trustee may think fit or proper for the purpose of relief or aid to poor needy and deserving persons.
- d) To establish, maintain, grant Scholarship, prizes, stipends and grand aids to poor and deserving students.
- e) To establish, support, maintain and aid Boarding Houses and Hostels and other institutions for boarding and lodging of needy deserving students.
- f) To establish, support, maintain and aid alms houses, other public charitable institutions and also to open and maintain rest houses, parks and recreation grounds for public benefit and to supply water and electricity either free or at concessional rates for public benefit.
- g) To establish, maintain and support Homes for poor or needy widows, destitute, orphans, aged and sick persons or otherwise to support them and to all acts deeds and things for their relief and uplifts.
- h) To establish, maintain, promote or assist institutions having public charitable objects or to grant donations for public charitable purposes as the trustees may think fit in their absolute discretion.
- i) Such other public charitable purpose the trustees may think fit from time to time.
- j) To create maintain supply of or support gardens gymnasiums, physical and cultural centers and other means of public creation for advancement of health and hygiene.

#### **Motto :**

**We aim to focus our work in following six areas.**

1. Peace & conflict prevention / resolution
2. Disease prevention and treatment
3. Water & sanitation
4. Maternal and child health
5. Basic education & literacy
6. Economic & community development.

#### **Achievements :**

- A. With the help of H.V.Desai Eye Hospital, Hadapsar,Pune we have been covered by seva foundation from U.K. for upgrading our hospital by providing necessary support and at the end of this programme in march 2020.Our Hospital was recognized as one of the best example of self supporting institute.
- B. Recently for Covid-19 above organization has promised us to help necessary material worth Rs.100000/-

#### **Training :**

The staff members of trust are professionally experienced in the field. Though they have adequate qualification & experience, still we are planning further trainings / seminar / workshops to update their knowledge & skill. We are the life members of Vision 2020 at national level who are providing training and technical support to us.

#### **Further Plans :**

##### **Health care area -**

1. We are planning to cover school going children eye care services in the district.
2. Under Vision Foundation of India Mumbai an CSR Project initiative, We are receiving financial support to some extent for cataract surgeries.

## Reports on Activities and Project .

### Rotary Seva Trust

Details of services given up to date

General Programme  
Building Extension

Achievements  
Arranging camps

Workshop

Sr. No.	Work Done	2006 -19	2019 -20	Total up to March-2020
1.	Village camps	892	69	961
2.	OPD patients in camps	84923	6187	91110
3.	Cataract patients identified	12052	777	12829
4.	Hospital OPD patients	73481	7202	80683
5.	Free surgeries	8452	828	9280
6.	Pediatric surgeries	63	--	63
7.	Total surgeries including patients in hospital	16539	1797	18336

Entire premises and area of three acres is now well secured and protected with compound wall, completed on three sides. The work is under progress and shall be completed in near future.

69 Medical screening camps were organized in this year.

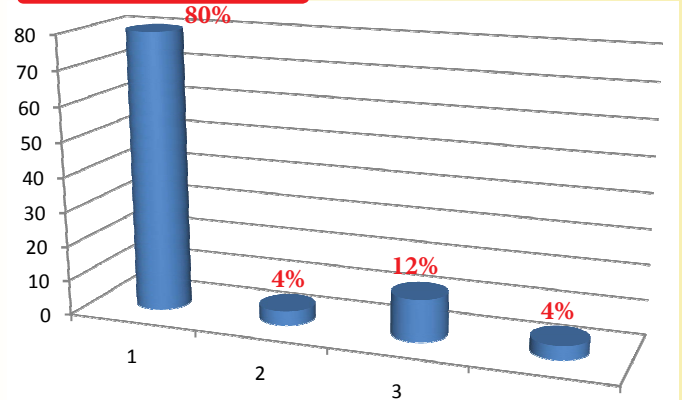
Trustees & Staff attended Under Scale Seva Project Seminar at Pune.

## Financial Report (31/03/2020) :

### Abridged Balance Sheet :

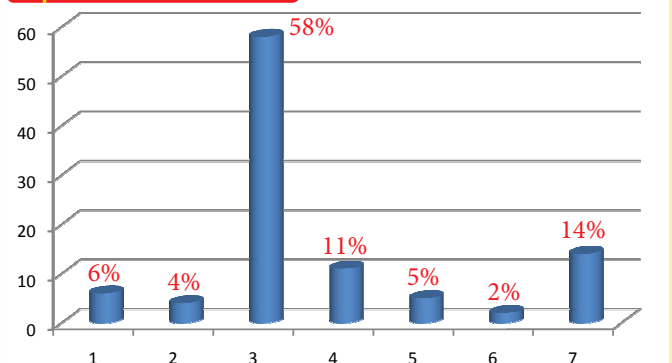
S.H.KOCHETA & ASSOCIATES CHARTERED ACCOUNTANTS LATUR - 413022		THE BOMBAY PUBLIC TRUST ACT, 1950 SCHEDULE XI VIDE RULE 17(D)		REG.NO: E-203
NAME OF THE PUBLIC TRUST :-		ROTARY SEVA TRUST S NO 17/A BEHIND N P WATER FILTRATION PLANT MIDC ROAD OSMANABAD TG. & DIST. OSMANABAD.		
BALANCE SHEET AS AT 31ST MARCH, 2020.				
LIABILITY	AMOUNT	ASSETS	AMOUNT	
<b>TRUST FUND</b>		<b>Fixed Assets</b>		
Depreciation Fund	1491538.00	(As per schedule 'G' attached)	1342442.00	
Reserve Fund	-	<b>INVESTMENTS</b>		
Machinery & Equipment Fund	50000.00	Fixed deposit with SBI osmanabad	311000.00	
Building Fund	12430123.87	Balance B/F	Rs. 236000/-	
Add: Contribution During Year	3,42,320.00	Add During the Year	Rs. 72900/-	
Add: T.D. From Income & expenditure	0.00	Assured Interest on FD with SBI	127949.00	
Eye Care Encumbrance Fund	1384924.00	<b>LOANS, DEBTS, SECURED/UNSECURED</b>		
Non Recurring Grant fund	2500000.00	From Trustees	Nil	
		From Others		
<b>LIABILITIES</b>		<b>ADVANCES</b>		
Provisions	367974.00	Advances Given to Staff Account (Mr. Anant Patil)	10000.00	
(As per schedule 'G' attached)		Deposits		
<b>Banking Credits</b>		SBI Deposit	14860.00	
(As per schedule 'G' attached)		Nagar Fortabad Water Deposit	3600.00	
Secured Deposits	100000.00	Telephone Deposit	5620.00	
Prof. Tax Recovered From Salary	2975.00	<b>Banking Debts</b>		
Opening Bal.	8625.00	(As per schedule 'G' attached)		
Add: During Year	11800.00	Closing Stock on Hand	490000.00	
Less: Paid During Year	11800.00	Stock of Lenses	20580.00	
		Stock of Medicine	12240.00	
		Stock of Lenses	8000.00	
		<b>Income outstanding &amp; prepaid Exp.</b>		
		TDS Receivable	12363.00	
		Prepaid Insurance & vehicle Tax	17598.00	
		TDS Receivable on Bank FDR	47489.00	
		<b>CASH &amp; BANK BALANCES</b>		
		Cash on hand	3052.00	
		SBI saving A/c No 4532	14940.50	
		SBI Hospital current A/c No 2480	2014536.94	
		SBI Trust current A/c No 8972	485206.52	
		SBI PPF current A/c No 8968	136708.00	
		<b>INCOME &amp; EXPENDITURE A/C</b>		
		Bal. B/F	Rs. 993403.35/-	
		Loss During the year	389521.82/-	
<b>TOTAL RS.</b>	<b>2929734.87</b>	<b>TOTAL RS.</b>	<b>2929734.87</b>	

### Income



1. Operation Charges.
2. Other Grant Received.
3. OPD Charges.
4. Donations.

### Expenditure



1. Medicines & Lenses For paid section.
2. Medicines & Lenses For unpaid section
3. Salary & Consultancy Charges.
4. Office Expenses.
5. Transportation & Diet bills.
6. Miscellaneous Expenses.
7. Statutory Provision & Depreciation .

Regular as well as specialized blood tests are now available in well established Pathology Lab at J.F.Ajmera Rotary Rughnalya, Osmanabad.

**Human Resources :**

Organization chart :

**President Rotary Seva Trust  
Ex - Officio President RC Osmanabad**

Executive Trustee	Secretary	Trustee	Trustee	Trustee	Ex-Officio Trustee	Ex-Officio Trustee	Ex-Officio Trustee	Ex-Officio Trustee
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**Staff :**

Category (Medical)	Number of staff and other supporting members as on 31/03/2020
1. Medical Director MBBS,MS.(Oph.)	1
2. Ophthalmic Surgeon MBBS, DOMS	1
3. Anesthetist (visiting)	2
4. Visiting surgeons MBBS MS	2
5. Visiting Surgeon (Retinopathy)	1
<b>Total :</b>	<b>6</b>

Category (Administration)	Number of staff and other supporting members as on 31/03/2020
1. Office Superintendent	1
2. Optometrist	1
3. Lab. Technician	1
4. Asstt. Ophth. Technician diploma holder	2
5. Trained nurses	3
6. O.T.Assistants	1
7. Receptionist	1
8. Driver / Peon	1
9. Sweeper	1
<b>Total :</b>	<b>12</b>

**Our Schemes for donations :-****To meet the requirement of patients we have formulated schemes for donations**

1.	For one cataract surgery of poor patient	Rs.2200/-
2.	For 10 patients food expenses for one day	Rs.1500/-
3.	For one village camp expenses for hospital	Rs.3000/-
4.	Annual 100 camps	Rs.3.00 lacs
5.	For conducting one SICS with IOL cataract surgery on poor patient for 10 years on a given date	Rs.25000/-
6.	For 10 SICS with IOL cataract surgeries every year for poor patients on any date	Rs.2.50 lacs
7.	Above Rs.2.50 lacs, the funds will be accepted with mutual discussion of the scheme.	
For all donors within the country, Income Tax Exemption under section 80- G is available for all .		
We are allowed to receive donation from abroad directly in to our account under FCRA. The details of the account are as under. Name of the account: Rotary Seva Trust, Osmanabad. Account No.: - 52192506532. Bank: State Bank of India IFSC code: SBIN0020039 Branch: District Court ,Osmanabad, Maharashtra, India		

**Appeal**

The Rotary club Osmanabad established since 1989 has completed more than 31 years of service to the society. The J.F.Ajmera Rotary eye hospital which was dedicated to the society as a centennial gift in 2006, has also completed journey of 14 years in service to the community. We are committed to continuing to serve, and do our best to help every one in the society, to improve their life standard. We are planning to cover school going children for vision correction, if necessary support to meet financial cost, comes from noble minded person ,trust, CSR entities. Details proposals can be submitted for approval

As a special attention to women, we are planning to establish women's empowerment and skill development center in the coming years to enable the poor women to learn to earn and help sustain a comfortable life for their family and children. All philanthropically working institutions and individuals are requested to help us on development of this project.

**Board of Trustees :****Rotary Seva Trust, Osmanabad****J.F.Ajmera Rotary Netra Rughnalya, Osmanabad****Rtn. Sudhakar Bhosale**

President

**Rtn. Pramod Dandavate**

Secretary / PRO

**Rtn.Ravindra Salunke**

Treasurer / Executive Trustee

**Trustee**

**Rtn. Abhijeet Pawar, Rtn. Pravin Kale, Rtn.Suraj Kadam , Rtn.Balasaheb Deshmukh,  
Rtn.Santosh Shete, Rtn.Sudhakar Bhosale. & all members of Rotary Club of Osmanabad.**

Editing :- Rtn.Pramod Dandavate (Secretary)